

## **21-811 Prison Enterprises**

### **Agency Description**

Prison Enterprises was created as a division of the Department of Public Safety and Corrections in 1983 by Act 59 of the Louisiana Legislature. Its original stated purpose was to utilize the resources of the department in the production of food, fiber, and other necessary items used by the inmates in order to lower the costs of incarceration, to provide goods to other state agencies, and to provide work opportunities for inmates. Subsequent amendments and reenactments of the law require state agencies to purchase goods and services from Prison Enterprises, if they are available and if their price is less than that of Central Purchasing (State Use Law). Goods and services may also be sold to the governing authorities of parishes, municipalities, and other political subdivisions under the same conditions. All revenues received by Prison Enterprises are Self-generated Revenues and no direct General Fund revenues are appropriated for the operation of Prison Enterprises. Prison Enterprises has only one program, Prison Enterprises Program. Therefore the mission and goals of Prison Enterprises are the same as those listed for the program in the program description that follows.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	20,585,941	20,097,872	20,097,872
Fees & Self-gen. Revenues	24,560,575	27,586,808	27,586,808	8,127,060	7,937,254	(19,649,554)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$24,560,575</b>	<b>\$27,586,808</b>	<b>\$27,586,808</b>	<b>\$28,713,001</b>	<b>\$28,035,126</b>	<b>\$448,318</b>
EXPENDITURES & REQUEST:						
Prison Enterprises	\$24,560,575	\$27,586,808	\$27,586,808	\$28,713,001	\$28,035,126	\$448,318
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$24,560,575</b>	<b>\$27,586,808</b>	<b>\$27,586,808</b>	<b>\$28,713,001</b>	<b>\$28,035,126</b>	<b>\$448,318</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	94	92	92	92	92	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>94</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>0</b>